



# Bethesda

## NEEDS LIST - COMPREHENSIVE

# 2019

( P = Pending ; A = Allocated ; D = Denied )

### OPERATIONAL NEEDS

NEED	ACTION PLAN/POSSIBLE FUNDER (Status)	VALUE (Estimate)	FUNDED ✓
<b>1 INTERMEDIATE CARE FACILITY: Beneficiaries - 36 (28 Adults + 8 Children)</b>			
Cot mattresses (8)		± R 4000-00	
Children Bedding (8)		± R 4000-00	
Children clothing (Sleep wear, shoes, socks etc.) - <i>Sizes on request</i>		± R 5000-00	
Multi-Sensory Play Room		± R 500 000-00	
Toiletries (Ongoing) Adult and Baby		± R 7500-00 p/m	
Adjustable hospital beds (10)		± R 135 000-00	
Bedding (Duvets/Comforters) (28)		± R 13 000-00	
Pillows (Durable) (36)		± R 9000-00	
Waterproof mattress and Pillow covers (28)		± R 10 600-00	
Crockery and Cutlery (36)		± R 6000-00	
Plastic water jugs and glasses (36)		± R 1500-00	
Dust bins (36)		± R 3600-00	
Therapy Room (ICF): Ceiling Fan (1)		± R 1800-00	
Therapy Room (ICF): Panel Heaters (2)		± R 2000-00	
Equipment/items for Physio/Occupational Therapy ( <i>See list attached</i> )		± R 15 000-00	
Blinds for patient bathrooms		± R 8000-00	
Food Trolley		± R 7000-00	
HGT Meter		± R 4000-00	
Durable Mats for entrances (3)		± R 1500-00	
Electronic fly catches		± R 3000-00	
Staff Lockers (6)		± R 13 000-00	
Office Chairs (2)		± R 3000-00	
Kettle (Staff Room)		± R 400-00	
<b>2 HOME COMMUNITY BASED CARE: Community Contacts - ± 4000/80 Community Health Workers (George and Uniondale)</b>			
Sun hats and Sunscreen	Sun Hats - Operational budget (Partial)	± R 20 000-00	
Water Bottles		± R 8000-00	

Pepper Spray		± R 8000-00	
Small Umbrellas (Durable)		± R 8000-00	
Gumboots		± R 15 000-00	
Rain Coats (Durable)		± R 15 000-00	
Back Packs (Durable)		± R 20 000-00	
Consumables: Wet wipes, Hand Sanitizers etc.		± R 4000-00 p/m	

### 3 CHILD AND YOUTH CARE CENTRE: Beneficiaries - 24

#### Ongoing needs per child (List of sizes on request):

•General clothing		± R 10 000-00	
•Branded t-shirts (for outings)		± R 4500-00	
•Church clothing and shoes		± R 10 000-00	
•Tracksuits		± R 10 000-00	
•Rain Jackets		± R 8000-00	
•Shoes and socks		± R 8000-00	
•Sleep wear (Gowns, slippers etc.)		± R 9600-00	
•Swimming costumes		± R 8000-00	
Durable School bags ( <i>Ongoing</i> )		± R 8000-00	
School Clothes ( <i>Ongoing</i> )	Partial Full Tummy Fund	± R 8000-00	
Stationery ( <i>Ongoing</i> )		± R 8000-00	
Various Stationery/Equipment for Therapy Activities ( <i>See list attached</i> )		± R 6500-00	
Toiletries ( <i>Ongoing</i> )		± R 6000-00 p/m	
Hair Clipper machine		± R 800-00	
Travel bags (Small and Large) * <i>Estimate includes small &amp; large</i>		*± R 10 000-00	
Linen - Duvet covers/inner, pillows, fitted sheets ( <i>Ongoing</i> )		± R 13 000-00	
Crockery and Cutlery ( <i>Ongoing</i> )		± R 6000-00	
Curtains (General, bathroom and kitchen)		± R 5000-00	
Tumble dryers (2)	1 x Mrs A Greening	± R 6000-00	✓
Washing machine and installation	Mrs A Greening	± R 20 000-00	✓

### 4 WIKKELWURMS DEVELOPMENT PROGRAM: Beneficiaries - 45 Children

School bags and Stationery for Graduates ( <i>At end of the year</i> )		± R 5000-00	
Branded T-shirts & Warm tops		± R 7000-00	
<b><u>Operational Needs:</u></b>			
•Consumables ( <i>See list attached</i> )		± R 1500-00 p/m	
•Toys/Educational Equipment etc. ( <i>See list attached</i> )	SASBO SWD Committee	± R 6000-00	✓
•Stationery ( <i>See list attached</i> )		± R 5000-00	
•Monthly Birthday parties (Gifts, treats etc.)/Christmas gifts		± R 3000-00	
•Various Infrastructure upgrades/repairs ( <i>See list attached</i> )	JJ Germany	± R 45 000-00	

<b>5</b>	<b>WHEELCHAIR REPAIR WORKSHOP: Delivers a service to George Community</b>		
	Non-Medical Wheelchair Seating Training		
	Replace old/worn-out tools		
	Protective clothing for staff		

<b>6</b>	<b>ADMIN/STAFF/SUPPORT SERVICES: 133 Dedicated Staff Members involved with Client Care</b>		
	<b>Archive</b> - Galvanized shelving		± R 30 000-00
	<b>ADMIN/HR</b> - Clocking System		± R 50 000-00
	Upgrade Reception area	<b>Partial (Operational Budget)</b>	± R 30 000-00
	Computer for Admin Support		± R 10 000-00
	<b>Staff Tea Garden:</b> Carport, Garden Furniture (Recycled), Paint etc.		± R 62 500-00

<b>7</b>	<b>GENERAL</b>		
	Food Hamper items (Non-Perishable goods) - <i>*Estimate per hamper</i>		*± R 500-00
	<b>Handy Helpers Hire Shop:</b>		
	•Wheelchairs (16", 18", 20", 22")		± R 8 500-00
	•Commodes		
	•Walkers with wheels/Rollators		
	•Adjustable Hospital Bed		± R 15 000-00
	•Other assistive devices		



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### INFRASTRUCTURE NEEDS

NEED	ACTION PLAN/POSSIBLE FUNDER (Status)	VALUE (Estimate)	FUNDED ✓
<b>1 BUILDINGS</b>			
All Buildings: General upgrades and improvement/Paint		± R 500 000-00	
All Buildings: Roofs/gutters to be repaired/replaced and painted		± R 700 000-00	
Upgrade Development Centre (Floors, doors, wall etc.)		± R 100 000-00	
<b>2 GROUNDS AND PREMISES</b>			
New stormwater network (Water tanks with motor system etc.)		± R 300 000-00	
Generator for Admin Building	Total Gas		
Paving: Front entrance and parking area		± R 400 000-00	
Improvement of walk way Admin to ICF		± R 100 000-00	
<b>3 MAINTENANCE EQUIPMENT</b>			
Tools: Power tools etc.		± R 15 000-00	
Weed-eater		± R 4500-00	
<b>4 SECURITY</b>			
Upgrade Security Cameras		± R 15 000-00	
<b>5 VEHICLES</b>			
All vehicles: Rust repair		± R 100 000-00	
Garages for busses		± R 100 000-00	
Additional vehicle: Replacement	Rotary Club of Bolton (Quantum)	± R 500 000-00	

